				SC	CIAL SERV	ICES - RECREA	TION & PARKS - BEACH	IES AND RESC	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
								exti. VAI	mei. vAi		exti. VAI	IIICI. VAI	
*	**	1.CANCELLA HIRE CHARG	TIONS OF BOOKI E	NG/REFUND OF									
		applicable to a bo booking provided is given on or bef	stration fee equivalent poking will be levied f d that written notice o fore the 14th day prior facility being availabl	or every transfer of a f intention to transfer to the date originally									
			ns must be by written										
		received a 10% ca total amount due	ing is cancelled after the ancellation fee will be e (excluding breakage	charged, based on the deposit).									
			ation request is receive refore occupation, no r										
		booking be trans	inding the abovementi ferred or cancelled, the ised to determine the is entitled.	e date of the original			If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL RE	GULATIONS April-30 September(Ex	cluding Easter									
		Weekend and Fre	eedom Day to Worker	s Day Weekends)									
			,	cluding High Season)									
		Weekend and fro	December - 15 Januar om the Freedom Day V rs Day Weekend (to b	Veekend up to and	Per night								
		accept ad hoc boo	ecreation & Parks rese okings of one or two d ervations of no less tha	ays during the High	Per night								
		Resort Condition	ne										
	+	SPECIAL CON											
*:	**	The Director : Re	creation & Parks or his or institution free acc										
			is used for an event w ts or participates in.	hich Council has									
			ation has been received ntended use of the faci										

			SC	CIAL SERV	ICES - RECREA	TION & PARKS - BEAC	CHES AND RESC	ORTS				
CAT.	GRADE RESORT/BEA	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
							2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase /
							excl. VAT	incl. VAT	TesyNo	excl. VAT	incl. VAT	decrease
	writing from the the requirements shall be determined. 1.4 Such person payments which	n or institution first of relevant Council Dire s of paragraph 1.5. The ded by the nature of the one or institution is lial result from the usage be payable as per nor	ector that they satisfy the relevant Director the event that is to be the for all overtime to of the facility. A									
	complement the Department of the Member organis exceeding a perio		eation & Parks d a membership fee. block bookings not nly members will be									
	Student Film, 50	exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months. 1.6 Rebates on Film Permits: If for Cape Town Marketing of Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
	EXCLUSIONS											
		events bookings will l high season from 15	be accepted at beaches December until 15									

		T	S	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESO	RTS				
CAT.	GRADE RESORT/BEA	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	
							Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	% Increase / decrease
	2. No music is a	lllowed to be played in	resorts after 18:00.									
	RESORTS/CAN	MPING										
SB	All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	208.77	238.00	V	221.93	253.00	6.3%
55	All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	200	200.00	,		200100	0.070
SB	All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for- profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.	8.77	10.00	у	9.65	11.00	10.0%
	All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	AII	per site per night	Mid and low season	Registered NGO's and not-for- profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
SB	All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	308.00		n	328.00		6.5%

					SC	CIAL SERV	ICES - RECREAT	ΓΙΟΝ & PARKS - BEACH	IES AND RESOI	RTS				
CAT.	GR	ADE R	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
									2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
									Recalculated	R	Yes/No	Recalculated	R	decrease
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	uccicasc
SB		A	.11	Refundable deposit		per chalet per booking	All		527.00		n	561.00		6.5%
SB		1 H	Iarmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		561.40	640.00	v	598.25	682.00	6.6%
SB		1 H	larmony Park	2 bedroom/ 6 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		361.40 448.25	511.00	,	396.23 477.19	544.00	
<u> </u>		1 H	Iarmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15		440.23	311.00	у	477.12	344.00	0.5 %
SB							January		673.68	768.00	y	717.54	818.00	6.5%
SB		1 H	larmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	v	314.04	358.00	6.5%
		1 H	larmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31	(Use during high season is at discretion of management)			,			
SB		1 H	Iarmony Park	Conference room	Conferencing:	per hour in	March) Low and Mid season	(Use during high season is at	519.30	592.00	у	552.63	630.00	6.4%
SB			ý		seating 40 -60 people	excess of time reserved	only (1 April to 31 March)	discretion of management)	88.60	101.00	v	94.74	108.00	6.9%
SB		1 H	lendon Park	2 bedroom/ 6 sleeper	I	per night	Mid 1 October to 31 March		561.40	640.00	v	598.25	682.00	
JU		1 H	lendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		301.40	040.00	y	370.23	002.00	0.0%
SB									448.25	511.00	y	477.19	544.00	6.5%

					SO	CIAL SERV	/ICES - RECREAT	ION & PARKS - BEAC	HES AND RESO	RTS	1			
CAT.	G	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
			-						2016/17	2016/17	VAT	2017/18	2017/18	0/ 1/
									Recalculated	R	Yes/No	Recalculated	R	% Increase /
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
		1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard,	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January							
					upstairs: 2 bedrooms & bathroom									
SB	oxdot								673.68	768.00	y	717.54	818.00	6.5%
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		311.40	355.00	v	331.58	378.00	6.5%
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		249.12	284.00	Ž	264.91	302.00	
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		374.56	427.00	Ž	399.12	455.00	
		1	Hendon Park	2 bedroom/ 4 sleeper	kitchen, bathroom, open stoep with braai place, carport,	per night	Mid 1 October to 31 March		37.100	127.00	,			
SB SB		1	Hendon Park	2 bedroom/ 4 sleeper	drying yard Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		332,46	473.00 379.00	·	442.11	504.00	

		T	I	SO	OCIAL SER	VICES - RECREATION	ON & PARKS - BEAG	CHES AND RESO	RTS	i i			
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	- % Increase / - decrease
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		499.12	569.00	V	531.58	606.00	6.5%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00	v	498.25	568.00	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	v	399.12	455.00	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		561.40	640.00	v	598.25	682.00	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00		498.25	568.00	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	у	399.12	455.00	6.6%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		561.40	640.00	V	598.25	682.00	

	1	T	1	S	OCIAL SER	VICES - RECREATION	ON & PARKS - BEAC	HES AND RESOI	RTS				
CAT.	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	0/ 1/
								Recalculated	R	Yes/No	Recalculated	R	% Increase /
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
	1	Voortrekker Park		Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom,	per night	Mid 1 October to 31 March							
CD.				undercover stoep with built in braai				561.40	(40.00		500.25	<0 2 00	6.600
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day		561.40	640.00	У	598.25	682.00	6.6%
SB						Weekend)		448.25	511.00	y	477.19	544.00	6.5%
	1	Voortrekker Park		Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15							
SB						January		673.68	768.00	v	717.54	818.00	6.5%
	1	Voortrekker Park		(excl. towels) Open plan lounge/kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March							
SB				with built in braai				623.68	711.00	у	664.04	757.00	6.5%
	1	Voortrekker Park		Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day							
SB						Weekend)		499.12	569.00	y	531.58	606.00	6.5%
	1	Voortrekker Park		Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15							
SB						January		747.37	852.00	y	795.61	907.00	6.5%

	1 1		1	SO	OCIAL SERV	VICES - RECREAT	ION & PARKS - BEACI	HES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper,	per night	Mid 1 October to 31 March							
				1 bedroom en-suite, open plan lounge &									
				kitchen, bathroom, undercover stoep									
SB				with built in braai, carport, drying yard				623.68	711.00	y	664.04	757.00	6.5%
	1	Voortrekker Park	3 bedroom/ 6 sleeper	(excl. towels) 3 Bedroom/ 6 sleeper,	per night	Low 1 April to 30 September (Excluding Easter							
				1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep		weekend and Freedom Day up to and including Workers Day							
SB				with built in braai, carport, drying yard		Weekend)		499.12	569.00	v	531.58	606.00	6.5%
SD	1	Voortrekker Park	3 bedroom/ 6 sleeper		per night	High Easter Weekend and		477.12	307.00	y	331.30	000.00	0.570
				Bedroom/ 6 sleeper, 1 bedroom en-suite,		Freedom Day up to and including							
				open plan lounge & kitchen, bathroom, undercover stoep		Workers Day Weekend & 15 December to 15							
SB				with built in braai, carport, drying yard		January		747.37	852.00	y	795.61	907.00	6.5%
	1	Voortrekker Park	1 bedroom/ 4 sleeper	kitchen, undercover	per night	Mid 1 October to 31 March							
SB	1	Voortrekker	1 bedroom/ 4 sleeper	stoep Lounge, separate	per night	Low 1 April to 30		363.16	414.00	У	386.84	441.00	6.5%
		Park	, , , , , , , , , , , , , , , , , , , ,	kitchen, undercover stoep		September (Excluding Easter weekend and							
						Freedom Day up to and including Workers Day							
SB						Weekend)		290.35	331.00	y	309.65	353.00	6.6%
	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to							
				Боср		and including Workers Day Weekend & 15							
SB						December to 15 January		435.96	497.00	v	464.04	529.00	6.4%
JD	1 1	1		l	I	k . 1		1 433.90	497.00	y	£0.£0£	329.00	0.4 /0

		I	I	SO	OCIAL SERV	ICES - RECREAT	ΓΙΟΝ & PARKS - BEACH	IES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase /
								excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
CD	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		467.54	533.00	v	498.25	568.00	6.69/
SB	1	Voortrekker	2 bedroom/ 6 sleeper	1 , 0,	per night	Low 1 April to 30		467.54	555.00	у	498.23	366.00	6.6%
SB		Park	2 reasonly observed	lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	permane	September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		374.56	427.00	у	399.12	455.00	6.6%
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15				J			
SB						January		561.40	640.00	y	598.25	682.00	6.6%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	v	552.63	630.00	6.4%
ЭБ	1	Voortrekker	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at	319.30	392.00	У	332.03	030.00	0.4 /6
SB		Park		seating 30 -60 people	reserved	only (1 April to 31 March)	discretion of management)	88.60	101.00	у	94.74	108.00	6.9%
	1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All							
SB								11.40	13.00	у	12.28	14.00	7.7%
	1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All							
SB								5.26	6.00	v	6.14	7.00	16.7%
	1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual	All		5.20	2.00	· · ·	2.2.2		
SB								5.26	6.00	v	6.14	7.00	16.7%

			I	SO	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESOI	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
GD.	1	Zandvlei	1 bedroom/ 4 sleeper	kitchen, bathroom, open stoep with	per night	Mid 1 October to 31 March		2/2.1/	414.00		204.04	441.00	c 500
SB	1	Zandvlei	1 bedroom/ 4 sleeper	braai Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		363.16	414.00	y	386.84	441.00 353.00	
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15				J			
SB SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	January Mid 1 October to 31 March		435.96 414.91	497.00 473.00	y	464.04	529.00 504.00	
	1	Zandvlei	2 bedroom/ 4 sleeper	*	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		332,46	379.00	,	354.39		
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 Ianuary		332.40 499.12		у		404.00	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	569.00 336.00	y	531.58 314.04	358.00	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	v	552.63	630.00	
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	

				SO	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESO	RTS				
CAT.	GRA	DE RESORT/BEA	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
CAI.		CII						2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March							
SB				with built in braai				186.84	213.00	y	199.12	227.00	6.6%
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day	Converted from 1 room/ 4 sleeper						
SB						Weekend)		149.12	170.00	y	158.77	181.00	6.5%
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15	Converted from 1 room/ 4 sleeper						
SB						January		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		280.70	320.00	v	299.12	341.00	6.6%
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day				J			
SB						Weekend)		224.56	256.00	у	239.47	273.00	6.6%
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15			201.00			400.00	
SB	2	Blue Waters	Conference room	Conferencing:	½ day (4 hours)	January Low and Mid season	(Use during high season is at	336.84	384.00	у	358.77	409.00	6.5%
SB		Diuc Waters	Conference room	seating 50 -80 people		only (1 April to 31 March)	discretion of management)	294.74	336.00	у	314.04	358.00	6.5%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
	2	Blue Waters	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at	22.30	2,2,00		222.00	223.00	5.276
SB				seating 50 -80 people	excess of time reserved	only (1 April to 31 March)	discretion of management)	88.60	101.00	у	94.74	108.00	6.9%

		1	T	SO	OCIAL SERV	ICES - RECREAT	ION & PARKS - BEAC	HES AND RESOI	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	- % Increase /
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
						1011 0 1 1 1 2							
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day							
SB		14 P 1	21 1 / (1			Weekend)		224.56	256.00	у	239.47	273.00	6.6%
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15							
SB		26 1::	D 17 1/2 / D 1	D 17 11 /B 1	6 11 1 / 1 14	January		336.84	384.00	у	358.77	409.00	6.5%
	2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All							
SB								11.40	13.00	у	12.28	14.00	7.7%
	2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All							
SB								5.26	6.00	y	6.14	7.00	16.7%
	2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual	All							
SB								5.26	6.00	y	6.14	7.00	16.7%
	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with	per night	Mid 1 October to 31 March							
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	braai place, carport Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day		186.84	213.00	у	199.12	227.00	6.6%
SB						Weekend)		149.12	170.00	у	158.77	181.00	6.5%

		T	T	SO	CIAL SER	VICES - RECREATION	ON & PARKS - BEAG	CHES AND RESOI	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	- decrease
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		224.56	256.00	V	239.47	273.00	6.6%
	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place,	per night	Mid 1 October to 31 March				J			
SB SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	carport Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		280.70	320.00 256.00	Š	299.12 239.47	341.00 273.00	
	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15				Š			
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with	per night	January Mid 1 October to 31 March		336.84	384.00	у	358.77	409.00	6.5%
SB				braai place, carport				218.42	249.00	у	232.46	265.00	6.4%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		174.56	199.00	у	185.96	212.00	6.5%
	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January				J			
SB				l		jariaary		262.28	299.00	y	278.95	318.00	6.4%

			T	SO	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	ES AND RESOI	RTS				
CAT.		RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
								CACI. VIII	1101. 7711		CACI. VIII	men. VIII	
CD	2	Monwabisi	Conference room	Conferencing: seating 50-100 people		Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	204.74	227.00		214.04	259.00	(E 9/
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31	(Use during high season is at discretion of management)	294.74	336.00	у	314.04	358.00	6.5%
SB						March)		519.30	592.00	у	552.63	630.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	v	94.74	108.00	6.9%
SB	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		280.70	320.00	у	299.12	341.00	6.6%
SB	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	V	239,47	273.00	6.6%
	2	Silwerstroomstr and	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15				y			
SB	2	Silwarstroomstr	Conference room	Conferencing:	½ day (4 hours)	January Low and Mid season	(Use during high season is at	336.84	384.00	у	358.77	409.00	6.5%
SB		and	Controller Toom	seating 30-80 people	72 day (11louis)	only (1 April to 31 March)	discretion of management)	294.74	336.00	у	314.04	358.00	6.5%
SB	2	Silwerstroomstr and	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Silwerstroomstr and	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
	1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All				J			
SB								11.40	13.00	v	12.28	14.00	7.7%
	1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All							
SB								5.26	6.00	у	6.14	7.00	16.7%

				T	SC	OCIAL SERV	TCES - RECREAT	TION & PARKS - BEACH	ES AND RESO	RTS				
CAT.		GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
CAI.									2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase /
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease
		1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ	All							
						ual								
SB		1	Kuils River	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at	5.26	6.00	у	6.14	7.00	16.7%
SB		-	Tuno Tuver	Content to the	seating 30-80 people	/r day (r nours)	only (1 April to 31 March)	discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
CB		1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31	(Use during high season is at discretion of management)	F10.20	502.00	v	FF2 (0	(20.00	C 40/
SB		1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time	March) Low and Mid season only (1 April to 31	(Use during high season is at discretion of management)	519.30	592.00	У	552.63	630.00	6.4%
SB						reserved	March)	,	88.60	101.00	у	94.74	108.00	6.9%
SB		1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	v	314.04	358.00	6.5%
SB		1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00		552.63	630.00	
		1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time	Low and Mid season only (1 April to 31	(Use during high season is at discretion of management)			,			
SB		1	Hendon Park	Camping site	Electrified	reserved per night	March) Mid 1 October to 31		88.60	101.00	у	94.74	108.00	6.9%
SB							March		144.74	165.00	у	154.39	176.00	6.7%
		1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day							
SB							Weekend)		114.04	130.00	y	121.05	138.00	6.2%
CB		1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 Ianuary		107.05	205.00		M0.50	240.00	(70)
SB	+	1	Voortrekker	Camping site	Electrified	per night	Mid 1 October to 31		197.37	225.00	у	210.53	240.00	6.7%
SB			Park	1 0			March		144.74	165.00	у	154.39	176.00	6.7%

			Ī	S	OCIAL SER	VICES - RECREAT	ION & PARKS - BEAC	CHES AND RESO	RTS				
CAT.	GR	DE RESORT/BE	A TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	- decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	uecrease
			Camping site	Electrified	per night	Low 1 April to 30							
		Park				September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to and including							
						Workers Day							
CD						Weekend)		114.04	130.00		121.05	138.00	6.20/
SB		Voortrekker	Camping site	Electrified	per night	High Easter		114.04	130.00	у	121.05	138.00	6.2%
		Park	Camping site	Electrified	per mgm	Weekend and							
		1 alk				Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		197.37	225.00	y	210.53	240.00	6.7%
		Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31				·			
SB						March		144.74	165.00	y	154.39	176.00	6.7%
		Zandvlei	Camping site	Electrified	per night	Low 1 April to 30							
						September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including Workers Day							
CD						Weekend)		114.04	120.00		101.05	138.00	6.20/
SB		Zandvlei	Camping site	Electrified	per night	High Easter		114.04	130.00	у	121.05	136.00	6.2%
		Zandviei	Camping site	Electrified	per mgm	Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		197.37	225.00	y	210.53	240.00	6.7%
on.		Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31		=	4.5.00	-	454.00	454.00	. =0/
SB		Miller D. Co.	C	F1. (1.20 - 1		March		144.74	165.00	у	154.39	176.00	6.7%
		Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September							
						(Excluding Easter							
						weekend and							[
						Freedom Day up to							1
						and including							1
						Workers Day							[
SB						Weekend)		114.04	130.00	v	121.05	138.00	6.2%
		1	'	· ·	•				-22.00			-20000	U,U

	1		1	S	OCIAL SER	VICES - RECREATIO	N & PARKS - BEA	CHES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	Miller's Point	Camping site	Electrified	per night	High Easter							
						Weekend and							
						Freedom Day up to and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		197.37	225.00	v	210.53	240.00	6.7%
	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31							
SB			1 0			March		144.74	165.00	y	154.39	176.00	6.7%
	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30							
						September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to and including							
						Workers Day							
SB						Weekend)		114.04	130.00	v	121.05	138.00	6.2%
JD	1	Fish Hoek	Camping site	Electrified	per night	High Easter		114.04	130.00	y	121.03	130.00	0.2 /6
					r	Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		197.37	225.00	y	210.53	240.00	6.7%
CB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		144 74	1/5 00		154.00	177.00	ć 70/
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30		144.74	165.00	у	154.39	176.00	6.7%
	1	Tiarmony rank	Camping site	Electrified	per mgm	September September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		114.04	130.00	y	121.05	138.00	6.2%
	1	Harmony Park	Camping site	Electrified	per night	High Easter							
						Weekend and							
						Freedom Day up to and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		135.96	155.00	y	144.74	165.00	6.5%
	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31				,			
SB						March		138.60	158.00	y	147.37	168.00	6.3%

		I		S	OCIAL SERV	ICES - RECREATI	ON & PARKS - BEAC	CHES AND RESO	RTS				1
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	- % Increase/ - decrease
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		108.77	124.00	y	115.79	132.00	6.5%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		166.67	190.00	v	177.19	202.00	
30	1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		100.07	190.00	y		202.00	0.3 /6
SB	1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		11.40	13.00	у	12.28	14.00	7.7%
SB	1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual	All		5.26	6.00	у	6.14	7.00	16.7%
SB	1	Control	Constitution	NI l (M: 11 O 1 1 - 1 21		5.26	6.00	y	6.14	7.00	16.7%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		138.60	158.00	y	147.37	168.00	6.3%
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		108.77	124.00	v	115.79	132.00	6.5%
	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15		108.77	124.00	y	115.79	132.00	6.5%
SB						January		166.67	190.00	у	177.19	202.00	6.3%

		1		S	OCIAL SER	VICES - RECREATIO	ON & PARKS - BEA	CHES AND RESO	RTS	ı			
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	accrease
	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31							
SB						March		144.74	165.00	y	154.39	176.00	6.7%
	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day							
SB						Weekend)		114.04	130.00	v	121.05	138.00	6.2%
	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15				Ž			
SB						January		197.37	225.00	у	210.53	240.00	6.7%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		144.74	165.00	y	154.39	176.00	6.7%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.04	130.00	V	121.05	138,00	6.2%
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		197.37	225.00	Ž	210.53	240.00	
ЭВ		Managar Barah	Camanina a sita	Electrified		Mid 1 October to 31		197.37	225.00	У	210.53	240.00	6.7%
SB	2	Macassar Beach			per night	March		104.39	119.00	у	111.40	127.00	6.7%
	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day							
SB						Weekend)		92.98	106.00	y	99.12	113.00	6.6%

			T	S	OCIAL SER	VICES - RECREATIO	N & PARKS - BEA	CHES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	uccrease
	2	Macassar Beach	Camping site	Electrified	per night	High Easter							
						Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		135.96	155.00	у	144.74	165.00	6.5%
c n	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31			404.00		00.40	440.00	
SB) f D 1	,	27 1 1 1 1 1		March		92.98	106.00	y	99.12	113.00	6.6%
	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30							
						September (Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		83.33	95.00	v	88.60	101.00	6.3%
	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter							0.07
			1 0			Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		104.39	119.00	y	111.40	127.00	6.7%
c n	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31		20.00	404.00		00.40	440.00	
SB	2	Monwabisi	C	Non- electrified		March Low 1 April to 30		92.98	106.00	y	99.12	113.00	6.6%
	2	Monwabisi	Camping site	Non- electrified	per night	September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		83.33	95.00	v	88.60	101.00	6.3%
	2	Monwabisi	Camping site	Non- electrified	per night	High Easter							
					_	Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB			0	F1 4 10 1		January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	v	111.40	127.00	6.7%
עט		I				17101(11		104.39	119.00	У	111.40	147.00	0.7 %

				S	OCIAL SER	VICES - RECREAT	ION & PARKS - BEAC	HES AND RESO	RTS				
	GRAI	E RESORT/BEA	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
CAT.		СН						2016/17	2016/17	VAT	2017/18	2017/18	
								Recalculated	R	Yes/No	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
								CACA TITE			CACA VIII		
	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30							
			1 0			September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		92.98	106.00	v	99.12	113.00	6.6%
	2	Monwabisi	Camping site	Electrified	per night	High Easter							
			1 0			Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		135.96	155.00	y	144.74	165.00	6.5%
	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31							
SB						March		104.39	119.00	y	111.40	127.00	6.7%
	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30							
						September							
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		92.98	106.00	y	99.12	113.00	6.6%
	2	Blue Waters	Camping site	Electrified	per night	High Easter							
						Weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
						Weekend & 15							
						December to 15							
SB						January		135.96	155.00	у	144.74	165.00	6.5%
SB	2	Silwerstroomstr and	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	v	99.12	113.00	6.6%
	2	Silwerstroomstr	Camping site	Non- electrified	per night	Low 1 April to 30		52.50	130.00	,	55.12	110.00	3.376
	-	and	1 0		F - 6	September							[
						(Excluding Easter							
						weekend and							
						Freedom Day up to							
						and including							
						Workers Day							
SB						Weekend)		83.33	95.00	v	88.60	101.00	6.3%
		<u> </u>	1	'		,		30.00	20.00		30.00	202100	5.575

				S	OCIAL SERV	ICES - RECREA	ΓΙΟΝ & PARKS - BEACH	IES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
								exci. v A i	inci. VAI		exci. v A i	inci. VAI	
	2	Silwerstroomstr and	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15							
SB	2	611	G	E1 + 10 1		January		104.39	119.00	у	111.40	127.00	6.7%
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	v	99.12	113.00	
SB	2	Silwerstroomstr and	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	v	144.74	165.00	
30		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES				juridary		133.96	133.00	у	144.74	165.00	6.3 %
		Events					All events subject to events permit						
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall emcompass all events not deriving revenue.						

		I		SC	OCIAL SERVI	CES - RECREAT	TION & PARKS - BEACH	HES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	- % Increase / - decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,388.60	11,843.00	y	11,064.04	12,613.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	(applicable when the beneficiary of the booking is a Commercial undertaking. Total area required	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,078.00		n	2,213.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	and/or 1001-2000	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4,674.56	5,329,00	v	4,978.07	5,675,00	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking, Total area required	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			935.00	5,025.00	n	996.00	5,010.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking, Total area required includes setup area, kitchen space etc.)	per day			3,635,96	4,145.00	V	3,871.93	4,414.00	

			I	SO	OCIAL SERVI	CES - RECREAT	ΓΙΟΝ & PARKS - BEAC	HES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17	204 (14 7	XAT	2017/10	204 7 14 0	
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All Beaches	Deposit/day: Small	Commercial Events	20% of daily								
		managed by	(=101- 1000m2)	(applicable when the	rate for each								
		City of Cape	and/or 501 - 1000	beneficiary of the	day of the event								
		Town including	persons	booking is a	(viz., the								
		open spaces		Commercial	deposit will be								
		within resorts			20% of total								
				area required	cost of the								
					booking)			== 0.00			=== 00		
SB				kitchen space etc.)				728.00		n	775.00		6.5%
		All Beaches	Event: Micro (≤	Commercial Events	per day								
		managed by	100m2) and/or 50-	(applicable when the									
			500 persons	beneficiary of the									
		Town including		booking is a									
		open spaces within resorts		Commercial undertaking. Total									
		within resorts		area required									
				includes setup area,									
CD				kitchen space etc.)				2,597.37	2.071.00		2.745.70	2.152.00	(F0/
SB		A 11 D 1	D	* '	200/ . f. 1. :1			2,597.37	2,961.00	У	2,765.79	3,153.00	6.5%
		All Beaches	Deposit/day: Micro (≤ 100m2) and or 50-		20% of daily rate for each								
		managed by		(applicable when the									
		City of Cape Town including	500 persons	beneficiary of the booking is a	day of the event (viz., the								
		open spaces		Commercial	deposit will be								
		within resorts			20% of total								
		Within icsorts		area required	cost of the								
				includes setup area,	booking)								
SB				kitchen space etc.)	booking)			515.00		n	548.00		6.4%
ЭБ		All Beaches	Event: Large (>2000	Non-commercial	per day			313.00		11	340.00		0.4 /0
		managed by	m2) and/or >2000	Events (applicable	per day								
		City of Cape	persons	when the beneficiary									
		Town including		of the booking is a									
		open spaces		non-Commercial									
		within resorts		undertaking. Total									
				area required									
				includes setup area,									
				kitchen space etc.)									
SB								3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
		All Beaches	Deposit/day: Large	Non-commercial	20% of daily			.,	, - 100		-,-	,	
		managed by	(>2000 m2) and/or	Events (applicable	rate for each								
		City of Cape	>2000 persons		day of the event								
		Town including		of the booking is a	(viz., the								
		open spaces		non-Commercial	deposit will be								
1		within resorts			20% of total								
1				area required	cost of the								
					booking)								
				kitchen space etc.)									
SB								728.00		n	775.00		6.5%

				SC	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEAC	CHES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	-% Increase/ decrease
		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2.507.05	20/4.00		2775	245200	4.50
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,597.37	2,961.00	у	2,765.79	3,153.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501-	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts		Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			727.19	829.00	y	774.56	883.00	

		1		SC	OCIAL SERVI	CES - RECREA	TION & PARKS - BEACH	IES AND RESO	RTS				
	GRADE	RESORT/BEA	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
CAT.		СН						2016/47		********	2017/10		
								2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase /
								excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
		All Beaches managed by		Non-commercial Events (applicable	20% of daily rate for each								
		City of Cape		when the beneficiary	day of the event								
		Town including		of the booking is a	(viz., the								
		open spaces		non-Commercial	deposit will be								
		within resorts		undertaking. Total area required	20% of total cost of the								
			Deposit/day: Micro	includes setup area,	booking)								
			(≤ 100m2) and or 50-	kitchen space etc.)									
SB		411 D 1	500 persons	G 11 2 50	D /2		4 1 1 1 1 1 1	145.00		n	154.00		6.2%
		All Beaches managed by	Weddings	Small. 3-50 persons. No music. No	Per group/2 hour session		Accommodated in dedicated space predetermined by and at						
		City of Cape		structures.	nour session		the discretion of the Facility						
		Town open					Manager. No refundable						
SB		spaces within resorts					deposit applicable.	200.00	228.00	v	213.16	243.00	6.6%
30		resorts					Filming permit to be obtained	200.00	220.00	У	213.10	243.00	0.076
							from the Film and Events						
		FILMING					office.						
							Minimum R1000 deposit may						
							be levied depending on the nature and impact of the shoot.						
							A maximum deposit up to R25						
							000 may be levied upon an						
CD		All	Refundable Deposit		Per booking		assessment of the risk.	1,000.00 to 25,000.00			1,000.00 to 25,000.00		0.0%
SB		All	Refulidable Deposit	31 or more vehicles	rer booking			25,000.00		n	23,000.00		0.0%
				and/or 61 or more									
				people									
			Eilming Vory Large										
SB		All	Filming-Very Large Shoot		Per hour			877.19	1,000.00	v	38.60	44.00	-95.6%
				16 - 30 vehicles					· · · · · · · · · · · · · · · · · · ·				
				and/or 31 -60 people									
SB		All	Filming-Large Shoot		Per hour			701.75	800.00	y	30.70	35.00	-95.6%
				7 - 15 vehicles									
				and/or 16 - 30 people									
				L P.C									
			Filming-Medium										
SB		All	Shoot	4 - 6 vehicles and/or	Per hour			526.32	600.00	У	23.68	27.00	-95.5%
				9 - 15 people									
				1 1									
SB		All	Filming-Small Shoot		Per hour			350.88	400.00	v	15.79	18.00	-95.5%
טע		2 111	1 mmg-man moot	1	1 (1 11041			330.00	400.00	у	15.79	10.00	-90.0 /0

			T	SC	OCIAL SERV	ICES - RECREATI	ON & PARKS - BEAG	CHES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	- % Increase / decrease
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No charge	No charge	v	No charge	No charge	2 0.0%
			Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour								
SB		All All	Filming - setup and		Per hour			21.93	25.00	y	23.68	27.00	8.0%
			breakdown		T CI TIOUI								
SB			(ES AND BEACH					219.30	250.00	у	233.33	266.00	6.4%
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	y	113.16	129.00	6.6%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			106.14	121.00	,	113.16	129.00	
SB		St James	, 0	Bathing Boxes/Beach Huts				106.14	121.00	y	113.16	129.00	6.6%
SB			Hire of Beach Huts/Bathing Boxes					106.14	121.00	у	113.16	129.00	6.6%
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			278.95	318.00	v	297.37	339.00) 6.6%
		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of	Boat launching	per month								
SB		C(1	purchase)	P (1 1				28.07	32.00	y	29.82	34.00	6.3%
CP		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			279.05	210.00		207.27	220.00	
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of	Boat launching	per month			278.95	318.00	у	297.37	339.00	6.6%
SB			purchase)					28.07	32.00	y	29.82	34.00	6.3%

			Γ	SO	OCIAL SERV	ICES - RECREAT	ION & PARKS - BEAC	CHES AND RESO	RTS				
	GRADE	RESORT/BEA	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
CAT.		CH											
								2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
								Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	decrease
								exti. VAI	IIICI. VAI		exti. VAI	IIICI. VAI	
		Tableview	Launching at	Boat launching	per annum								
		(Doodles)	registered Boat										
			Launching Sites										
			(permit is valid for 1										
CD			January to 31 December)					270.05	210.00		207.27	220.00	6.69/
SB		Tableview	Launching fees at	Boat launching	per month			278.95	318.00	у	297.37	339.00	6.6%
			Boat Launching Sites	Doat fauricining	per monur								
		(= ======)	managed by City of										
			Cape Town (permit										
			is valid for 31 days										
			from date of										
SB		TA7:4	purchase)	Dook loon of the				28.07	32.00	у	29.82	34.00	6.3%
		Witsands	Launching at registered Boat	Boat launching	per annum								
			Launching Sites										
			(permit is valid for 1										
			January to 31										
SB			December)					278.95	318.00	y	297.37	339.00	6.6%
		Witsands	Launching fees at	Boat launching	per month								
			Boat Launching Sites										
			managed by City of Cape Town (permit										
			is valid for 31 days										
			from date of										
SB			purchase)					28.07	32.00	y	29.82	34.00	6.3%
		Fish Hoek	Parking daily	Motor car/bakkie or	per day								
SB				similar				14.04	16.00	y	14.91	17.00	6.3%
SB		Fish Hoek	Parking annual	Motor car/bakkie or	per year			100 (5	125.00		117.7	122.00	C 40/
SB		Fish Hoek	Parking Half day	similar Motor car/bakkie or	now 1 /2 days			109.65	125.00	у	116.67	133.00	6.4%
		гіяп поек	(after 14h00)	similar	per 1/2 day								
			(arter 141100)	Similar									
SB								7.02	8.00		7.89	9.00	
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			63.16	72.00	y	67.54	77.00	6.9%
SB SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			104.39 678.95	119.00 774.00	у	111.40 722.81	127.00 824.00	6.7% 6.5%
ЭБ		All boat houses	Hire of boat shed	Boat house	per month			6/8.95	//4.00	у	722.81	824.00	6.5%
		TRADING						+					
		OPPORTUNIT											
		IES											
		Categorising of											
\vdash		Beaches											
		Category A Bikini Beach						+					
		Camps Bay											
		Clifton											
		Llandudno											

				S	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESC	PRTS		T	1	
CAT.	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
		CII						2016/17	2016/17	VAT	2017/18	2017/18	
								Recalculated	R	Yes/No	Recalculated	R	% Increase /
	+							excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
								CACH VIII	men viti		CACII VIII	men viti	
							Trader can trade peak season						
		Maidens Cove					or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauwberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Muizenberg											
		Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											
		Kogelbay											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery											
		Beach											
		Macassar Beach											
		Silwerstroom			1	1							
		Sonwabe											
		All Beaches	Deck chair cushions		per unit of 25	(Season 1 November							
		managed by	only (branded)		deck	- 28 February)							
		City of Cape			chairs/month		May not exceed 4 units per trad						
		Town where			1								
SB		applicable						708.77	808.00	у	755.26	861.0	6.6%
		All Beaches	Deck chair cushions		per unit of 25	(off season 1 March -							
		managed by	only (branded)		deck	30 October)							
		City of Cape			cushions/mont		May not exceed 4 units per trad						
		Town where			h								
SB		applicable						92.98	106.00	y	99.12	113.0	6.6%

		1		S	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	ES AND RESO	RTS				
CAT.	GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	- % Increase / decrease
		A 11 D1	Darlarkain avakiana			(C1 N1							
		All Beaches managed by City of Cape	Deck chair cushions only (non branded - no branding may be		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trad						
SB		Town where applicable	displayed on any part of the cushion)		(season 1 Sept - 28 Feb)			552.63	630.00	v	588.60	671.00	6.5%
OD .		All Beaches managed by City of Cape Town where	Deck chair cushions only (non branded - no branding may be displayed on any		per unit of 25 deck cushions/mont h (off season 1	(off season 1 March - 30 October)	May not exceed 4 units per trad	332.33	050.00	y	366.60	071.00	0.0 /0
SB		applicable	part of the cushion)		Mar - 30 Oct)			62.28	71.00	y	66.67	76.00	7.0%
		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30	(off season 1 March - 30 October)	May not exceed 4 units per trad						
SB					October)			142.98	163.00	у	152.63	174.00	6.7%
		All Beaches managed by City of Cape Town where	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept -	(Season 1 November - 28 February)	May not exceed 4 units per trad						
SB	A	applicable	Fixed/Mobile		28 Feb) per Site/month	(Season 1 November		1,649.12	1,880.00	у	1,756.14	2,002.00	6.5%
SB	A		Trading Site			- 28 February)		750.88	856.00	y	800.00	912.00	6.5%
SB	A		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	v	67.54	77.00	6.9%
	В		Fixed/Mobile Trading Site			(Season 1 November - 28 February)							
SB	В		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30	(off season 1 March - 30 October)		674.56	769.00	у	718.42	819.00	6.5%
SB					October)			63.16	72.00	у	67.54	77.00	6.9%
SB	С		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		612.28	698.00	v	651.75	743.00	6.4%
SB	С		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	v	67.54	77.00	
	D		Fixed/Mobile Trading Site			(Season 1 November - 28 February)				,			
SB	D		Fixed/Mobile		per Site/month	(off season 1 March -		548.25	625.00	у	584.21	666.00	6.6%
SB			Trading Site		(off season 1 March - 30 October)	30 October)		63.16	72.00	v	67.54	77.00	6.9%
JD		1	1		[CCIODCI)	L	1	03.10	72.00	y	07.54	77.00	0.9/0

			I	S	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESOI	RTS	1			
CAT	GRADE	RESORT/BEA CH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
CAT.		Cfi						2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	V	800,00	912.00	6.5%
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00		400.00	456.00	
SB	В		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	В		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	С		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	V	800.00	912.00	6.5%
SB	С		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	V	400.00	456.00	6.5%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	v	800.00	912.00	
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		600.88	685.00	v	640.35	730.00	6.6%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		121.93	139.00	y	129.82	148.00	
SB	В		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		540.35	616.00	y	575.44	656.00	
SB	В		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	
SB	С		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		489.47	558.00	y	521.05	594.00	6.5%
SB	С		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	v	67.54	77.00	6.9%

					S	OCIAL SERV	ICES - RECREAT	TION & PARKS - BEACH	IES AND RESOI	RTS				
CAT.		GRADE	RESORT/BEA CH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS						
									2016/17	2016/17	VAT	2017/18	2017/18	% Increase /
									Recalculated	R	Yes/No	Recalculated	R	decrease
									excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		D		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)							
SB									438.60	500.00	у	467.54	533.00	6.6%
SB		D		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	v	67.54	77.00	6.9%
			All Beaches managed by City of Cape Town where	Umbrellas (branded)		per unit of 25 umbrellas/mon th (off season)	(off season 1 March - 30 October)	May not exceed 4 units per						
SB			applicable					trader	258.77	295.00	y	275.44	314.00	6.4%
SB			All Beaches managed by City of Cape Town where	Umbrellas (branded)		per unit of 25 umbrellas/mon th (Season)	(Season 1 November - 28 February)		1,178.07	1,343.00	У	1,254.39	1,430.00	6.5%
ЭБ			All Beaches	Umbrellas (non-		per unit of 25	(off season 1 March -	May not exceed 4 units per	1,170.07	1,343.00	y	1,234.39	1,430.00	0.576
			managed by City of Cape Town where	branded, no branding may appear on any part of		umbrellas/mon th (off season)	30 October)	trader						
SB			applicable	the umbrella)					63.16	72.00	у	67.54	77.00	6.9%
			managed by City of Cape Town where	Umbrellas (non- branded, no branding may appear on any part of		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader						
SB			applicable	the umbrella)					733.33	836.00	y	780.70	890.00	6.5%
SB		All		Permit replacement fee		per replacement of permit			80.70	92.00	y	85.96	98.00	6.5%
			All Beaches managed by City of Cape Town where	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle			-			
SB	***		applicable			1			200.00	228.00	y	213.16	243.00	6.6%
SB		All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		294.74	336.00	y	314.04	358.00	6.5%
SB		All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		73.68	84.00	у	78.07	89.00	
	Not	tes: *** ch	ange to wording	/layout			,							
	П	** cha	nge to tariff			1								
			**** new entry											